

# 2019-2020 Annual Tech Request Summary

May 1, 2019

**College Technology Committee Members:** Steve Weinert, Kerry Kilber Rebman (Co-Chairs), Francisco Gonzalez, Patrice Nya, Greg Vega, Corina Trevino, Jodi Reed, Miriam Graf Simpson, Curt Sharon, My-Linh Nguyen, Brian Josephson, Rhonda Bauerlein, Sherri Braaksma, Bryan Cooper

# Total Ranking

Requested Item	Funding
DSPS High Tech Center and campus Read and Write Gold 1	Funded or Pending
DSPS High Tech Center Fusion	Funded or Pending
DSPS High Tech Center Kurzweil	Funded or Pending
All Cornerstone	Funded or Pending
CADD Technology Renewall of Software	Funded or Pending
CIS Wireless Routers and NICS for Network+ class	Funded or Pending
Science and Engineering 3 D Printers	Not Funded
Performing Arts Logic Pro license	Not Funded

# Rank 11 - 20

CIS Cable Test devices for Network+ class	Funded or Pending
CIS Fiber Optic Microscopes	Funded or Pending
All EvaluationKit	Not Funded
Performing Arts Finale license	Not Funded
CIS Digital Multimeters for the A+ class	Funded or Pending
Science and Engineering Instructor Laptop for the Earth Science Classroom	Funded or Pending
CIS Webcams for E-205	Not Funded
Math, Science, and Engineering Instructor Computer	Not Funded
Library Projector for Library Instruction Lab	Funded or Pending
CIS Replace 4 CIS Computer Labs	Funded or Pending

# Rank 21-30

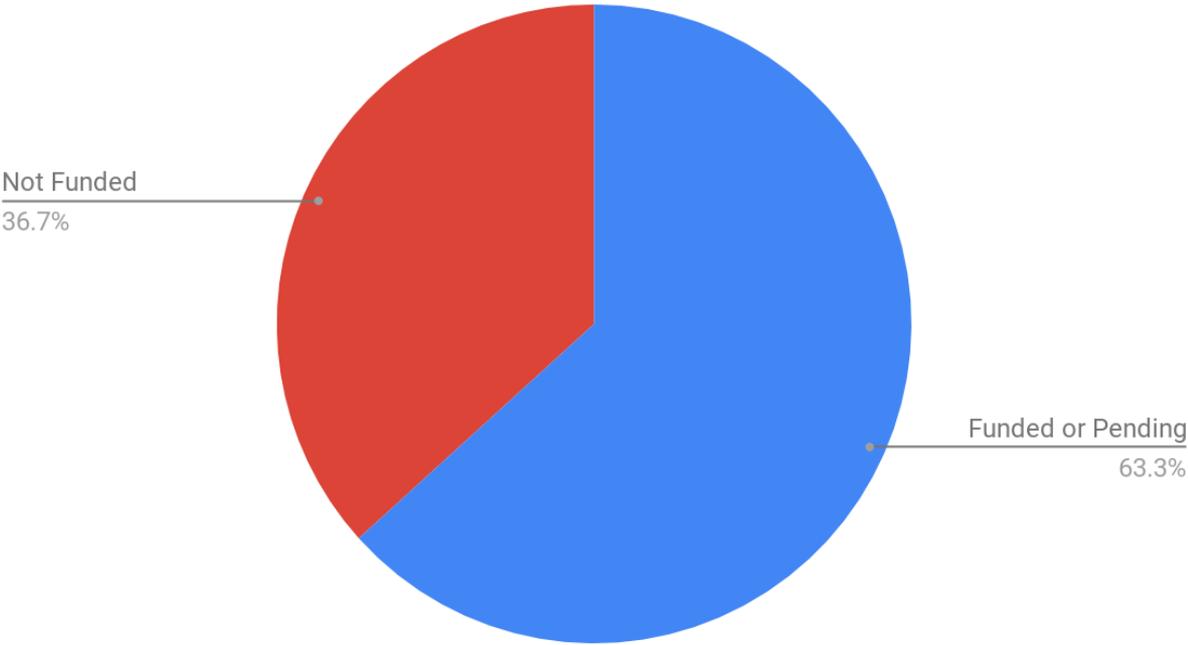
Graphic design Multimedia lab	Not Funded
Science & Engineering Support Guided Pathways for Engineering Students	Not Funded
Library Computers for Library Instruction Lab and Reference area	Funded or Pending
CIS Monitor Arms	Not Funded
Graphic design Work experience/internship studio lab	Not Funded
Transfer Multimedia Projector	Not Funded
Instructional Operations New Copier/Scanner/Printer	Funded or Pending
History, Social and Behavioral Sciences R and R Studio Software	Not Funded
Science/Engineering Faculty Office Computer	Not Funded
Mathematics Computer Replacement (Math Computer Lab & Classrooms)	Funded or Pending

# Rank 31 - 43

Counseling Computers for front staff	Not Funded
Science & Engineering 82 Promethean Smart Boards (like the ones in F606).	Not Funded
Math, Science, and Engineering Learning Glass for Online Video Content	Not Funded
Math, Science, and Engineering Lab Printer that works	Funded or Pending
Math, Science, and Engineering Classroom response system	Not Funded
ART MAC computer	Not Funded
Library computer projector	Funded or Pending
Math NetSupport License for Math Computer Lab	Not Funded
Library computers	Not Funded
CIS Replace computers in E-206, E-210, E-211 (A+), and E-213 (cabling)	Not Funded
General Counseling Grade Master Scanner & Updating Software for A-112 Desktop Computer	Not Funded
Performing Arts Mac for Music Technician	Not Funded
Math, Science, and Engineering Physics - Demonstration Camera	Not Funded

# Requests funded - or pending funding

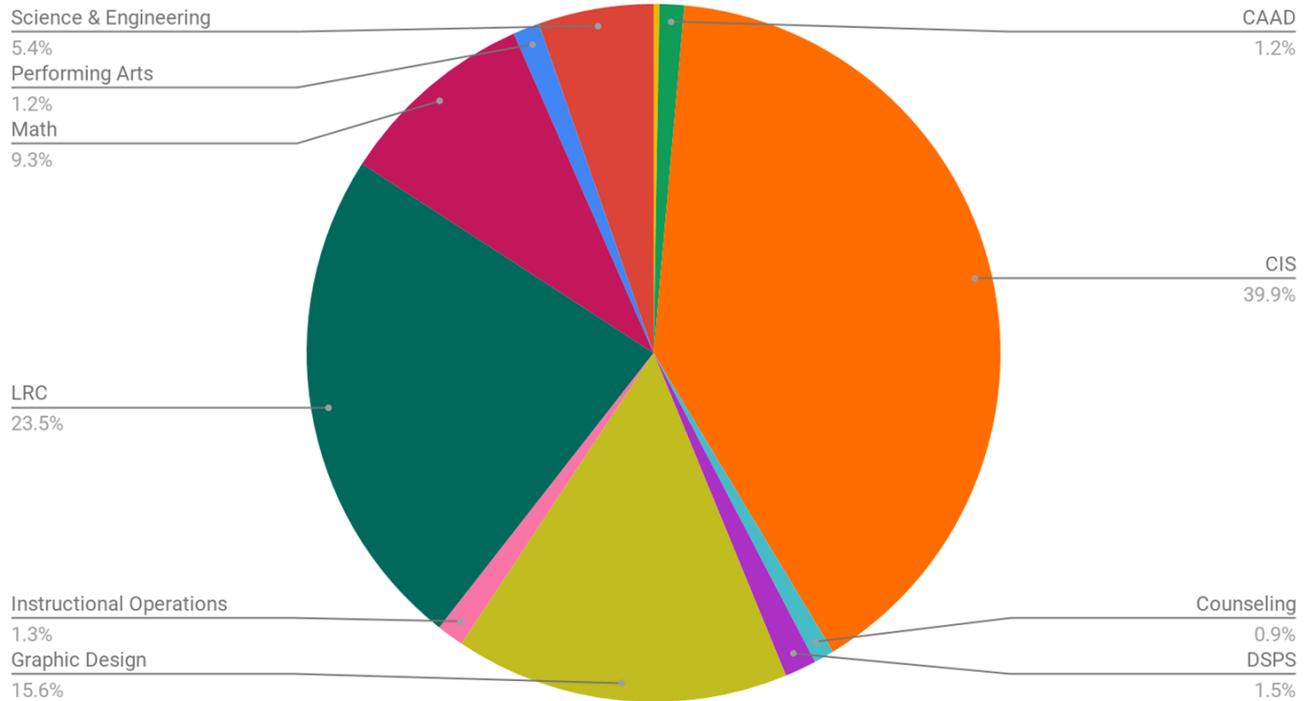
SUM of Estimated Cost



# Request by Department

Who	SUM of Estimated Cost
	0.00
ART	2,000.00
CAAD	8,500.00
CIS	294,797.00
Counseling	7,000.00
DSPS	10,850.00
Graphic Design	115,000.00
HSBS	0.00
Instructional Operations	9,330.00
LRC	173,638.64
Math	68,535.93
Performing Arts	9,100.00
Science & Engineering	39,664.74
<b>Grand Total</b>	<b>738,416.31</b>

Request Amount by Department



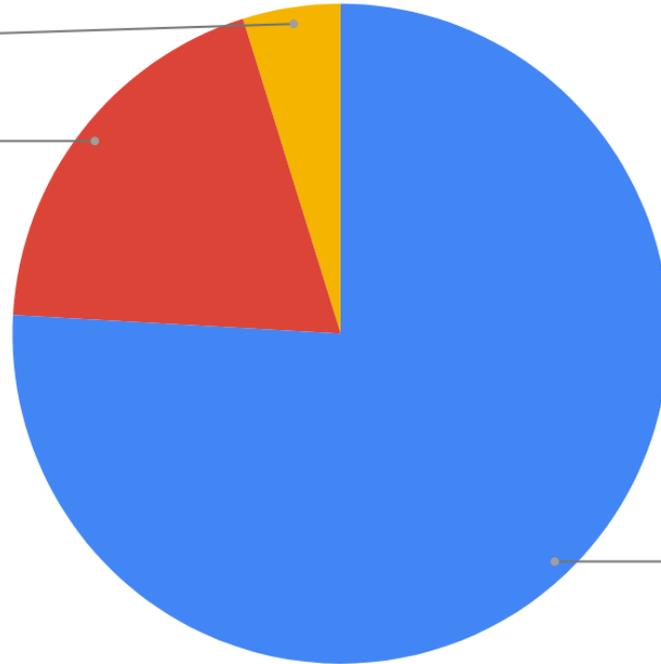
# Areas of Need

<i>Computer / software / hardware</i>	SUM of Estimated Cost
Computer	560,454.74
Hardware / Other	142,409.32
Software	35,552.25

## SUM of Estimated Cost

Software  
4.8%

Hardware / Other  
19.3%



Computer  
75.9%

# Innovation!

<i>Replace/ New</i>	SUM of Estimated Cost
New	11,895.00
Replace	726,521.31

Innovation and Repair Replacement

