Technology Planning Committee Status Report

Steve Weinert and Kerry Kilber Rebman

Co-Chairs of TPC
February 2017

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Technology Planning Committee Status Report

Thank you Committee

Brian Josephson
Bruce Farnham
Bryan Cooper
Diane Kew
Dorian Yanke
Mary Eden
Nancy Asbury, Recorder
Shams Juhdi
Sherri Braaksma

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Criteria for Rankings

Technology Requests should:

1. Support one or more College Mission Statement Focus areas:
    a. Student Access (including discussion of cost effectiveness/# of students served)
    b. Learning and Student Success (linkage to learning outcomes)
    c. Value and Support of Employees (includes professional development potential)
    d. Economic and Community Development
    e. Fiscal & Physical Resources (maximization of efficiency and productivity)
2. Clearly define and fully document a critical need for state of the art technology
3. Support learning outcomes (student, program, institutional, or service)
4. Demonstrate a staff willingness and readiness to implement
5. Be fully documented with accurate quotes and justification
6. To the maximum extent possible comply with bid list/technology standards promulgated by the Campus/District IS personnel
7. Include current quote (do not roll over previous year's quote)

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Criteria for Rankings

Priority Rankings:

1. Renewal of essential/existing/mandated software licenses or subscriptions
2. Replacement of non-functional essential/existing mission critical (classroom/student support) technology
3. Shared/communal technology requests (e.g. area printers, general purpose labs, software)
4. Replacement of warranty expiring essential/existing mission critical (classroom/student support) technology (but still functioning)
5. New technology/software necessary for new curriculum/student support initiatives (innovation)
6. Technology services/subscriptions (that benefit students -non-critical or non-mandated)
7. Office technology replacements (employee computers)
8. Other ad hoc technology requests
9. Unjustified or poorly documented technology requests

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OVERALL TOTALS

| RANKING	SUM
NOT RANKED	$5,923.00
1) Renewal of essential/existing/mandated software or subscriptions	**$28,153.14**
2) Replacement of non-functional essential/existing mission critical	**$426,607.19**
3) Shared/communal technology requests	**$49,357.39**
4) Replacement of warranty expiring essential	**$146,284.42**
5) New technology/software necessary for new curriculum	**$1,800.00**
6-9) Technology services/subscriptions - OTHER	$914.32
TOTAL	$659,039.46

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Criteria for Rankings
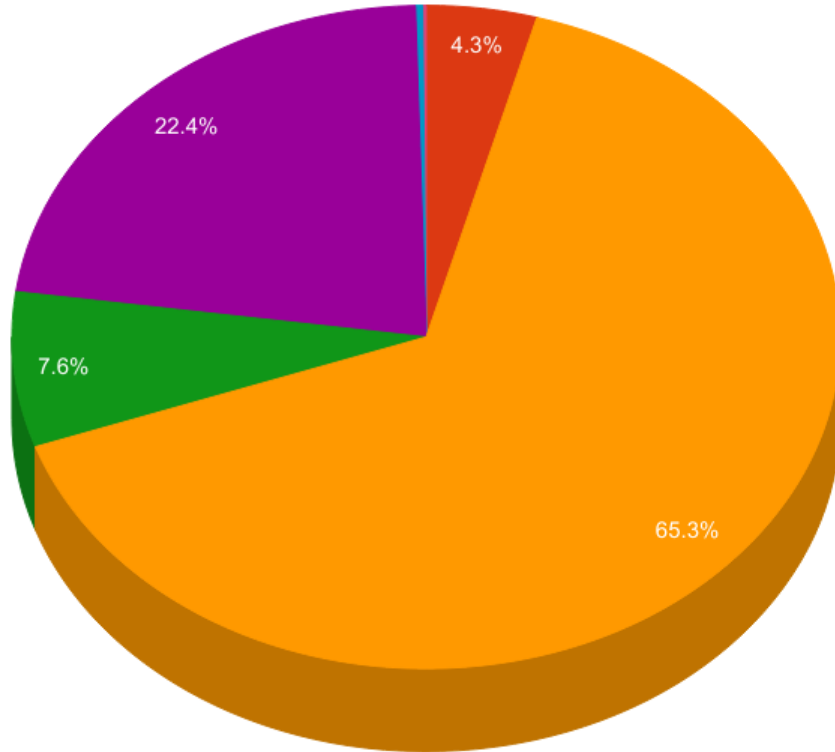
- ● Renewal of essential/existing/mandated software licenses or subscriptions
- ● Replacement of non-functional essential/existing mission critical
- ● Shared/communal technology requests
- ● Replacement of warranty expiring essential
- ● New technology/software necessary for new curriculum
- ● Technology services/subscriptions - OTHER

4.3%
22.4%
7.6%
65.3%

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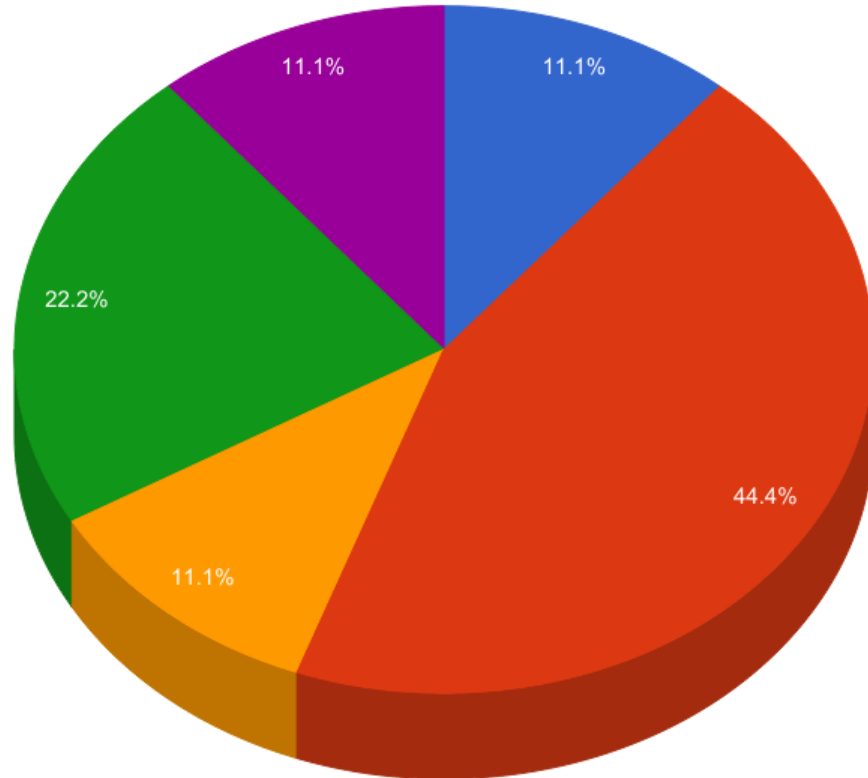
Rank 1 - Software

- ● DSPS/BRIAN JOSEPHSON
- ● Theater/BRYAN COOPER
- ● MUSIC/TAYLOR SMITH
- ● PHYSCOLOGY/STEVE WEINERT

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Rank 1 - Software

ITEM	DEPARTMENT	COST	Totals
3-SOFTWARE RENEWALS	AUTOMOTIVE/CHRIS BRANTON	$2,800.00	
READ AND WRITE GOLD	DSPS/BRIAN JOSEPHSON	$1,250.00	
KURZWELL SOFTWARE	DSPS/BRIAN JOSEPHSON	$6,000.00	
JAWS SOFTWARE	DSPS/BRIAN JOSEPHSON	$1,306.88	
ZOOMTEXT SOFTWARE	DSPS/BRIAN JOSEPHSON	$8,000.00	
DELL LATITUDE LAPTOP	Theater/BRYAN COOPER	$823.26	
SOFTWARE/FINALE	MUSIC/TAYLOR SMITH	$4,050.00	
SOFTWARE/LOGIC	MUSIC/TAYLOR SMITH	$1,248.00	
SPSS/SOFTWARE	PHYSCOLOGY/STEVE WEINERT	$2,675.00	
			$28,153.14

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Rank 2 - Replace Broken - Essential

Legend:
- ART/MARIE RAMOS
- CIS/JODI REED
- DSPS/BRIAN JOSEPHSON
- EXERCISE SCIENCE
- GRAPHIC DESIGN/JODI REED
- Theater/BRYAN COOPER
- LTR/CYNDY BOURGET
- SMART CLASSROOM/SHERRI BRAAKSMA
- TECH MALL /SHERRI BRAAKSMA
- FACULTY/SHERRI BRAAKSMA
- MUSIC/TAYLOR SMITH

Pie chart values: 5.6%, 11.1%, 5.6%, 5.6%, 11.1%, 22.2%, 5.6%, 11.1%, 11.1%, 5.6%, 5.6%

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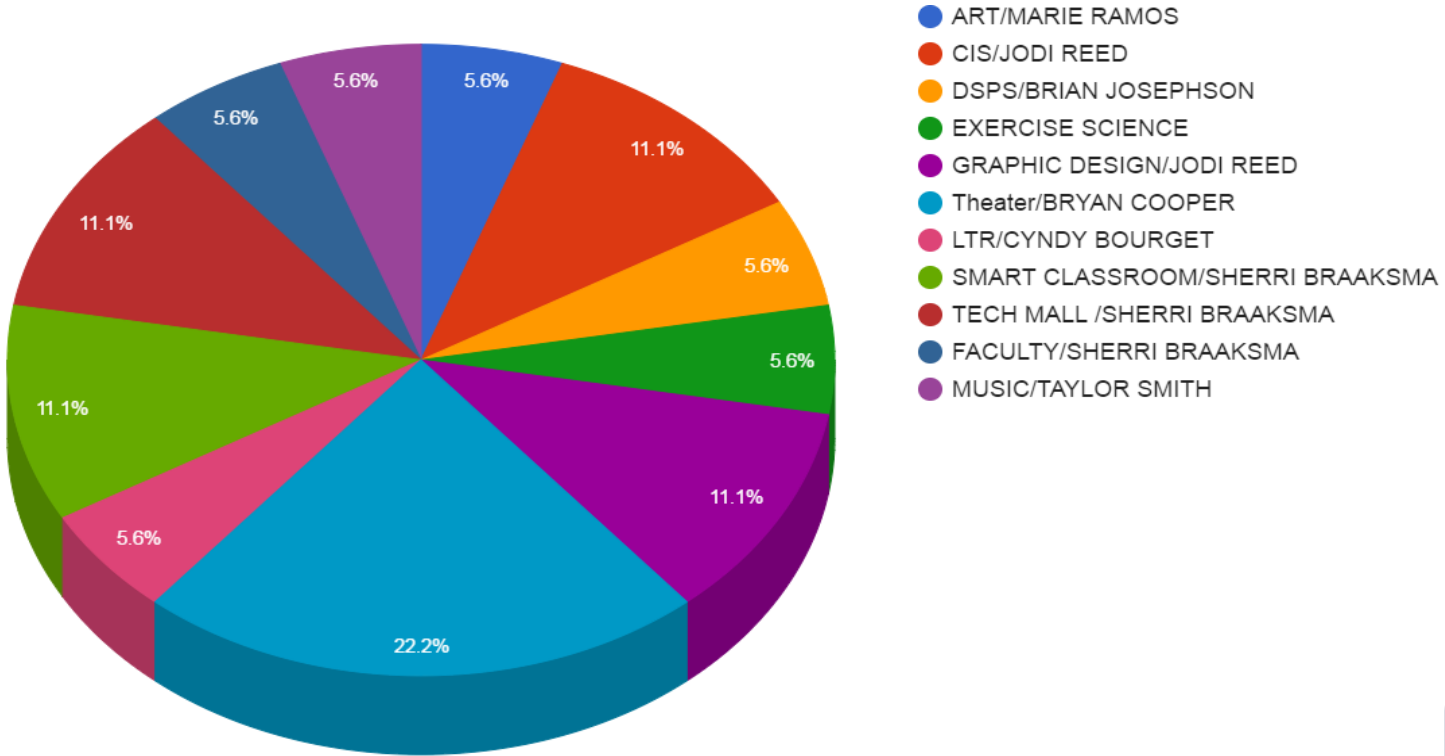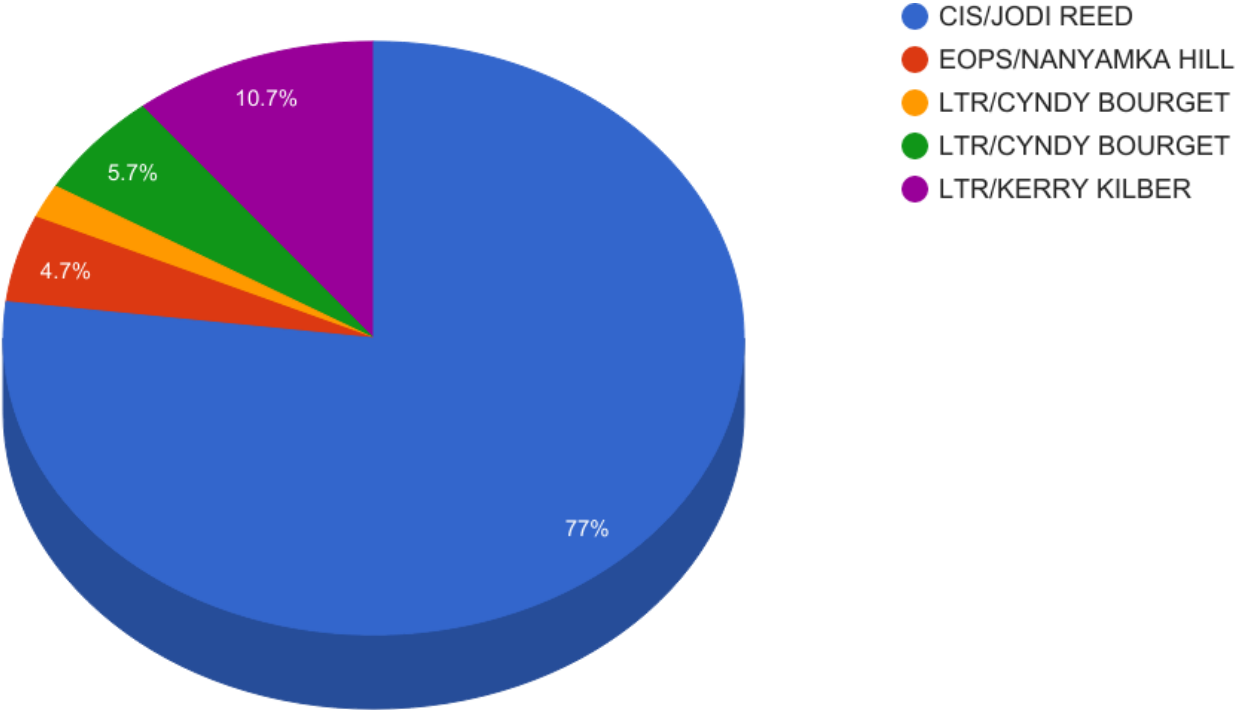
27" IMAC FOR FACULTY OFFICE	ART/MARIE RAMOS	$2,139.28	
NETWORK CABLING TECHNOLOGY REFRESH E-211	CIS/JODI REED	$39,990.00	
CISCO TECHNOLOGY REFRESH E-207	CIS/JODI REED	$75,400.00	
LIVESCRIBE PENS	DSPS/BRIAN JOSEPHSON	$2,174.00	
PA SYSTEM	EXERCISE SCIENCE	$24,000.00	
PHOTOGRAPHY EQUIPMENT	GRAPHIC DESIGN/JODI REED	$17,511.00	
LAB PRINTERS	GRAPHIC DESIGN/JODI REED	$2,985.00	
27" IMAC	Theater/BRYAN COOPER	$2,681.78	
MACBOOK PRO	Theater/BRYAN COOPER	$3,319.76	
DELL LATITUDE LAPTOP	Theater/BRYAN COOPER	$823.26	
MICROPHONE KITS/PA SYSTEM/CAMERA/DVD RECORDER	Theater/BRYAN COOPER	$30,560.23	
ACTIVE SPEAKERS & COVERS	LTR/CYNDY BOURGET	$3,851.60	
50 SYSTEMS FOR SMART CLASSROOMS IN B,K,E,M	SMART CLASSROOM/SHERRI BRAAKSMA	$55,636.00	
4 IMACS FOR TECHMALL	TECH MALL /SHERRI BRAAKSMA	$7,284.42	
150 SFF COMPUTERS WITH MONITORS	FACULTY/SHERRI BRAAKSMA	$134,250.00	
10 SYSTEMS FOR TECHMALL 5 SFF AND 5 PRECISION	TECH MALL /SHERRI BRAAKSMA	$16,623.55	
2 SPARE IMACS FOR CLASSROOMS	SMART CLASSROOM/SHERRI BRAAKSMA	$3,627.56	
TECHNOLOGY/AUDIO INTERFACES	MUSIC/TAYLOR SMITH	$3,749.75	
			$426,607.19

Rank 2 - Replace Broken - Essential

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Rank 3 - Shared Techology

- CIS/JODI REED
- EOPS/NANYAMKA HILL
- LTR/CYNDY BOURGET
- LTR/CYNDY BOURGET
- LTR/KERRY KILBER

10.7%
5.7%
4.7%
77%

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Rank 3 - Shared Techology

NEW LAB TECHNOLOGY E-210	CIS/JODI REED	$37,983.00	
PRINTERS	EOPS/NANYAMKA HILL	$2,339.17	
CARDIOID DYNAMIC HAND HELD MICROPHONE	LTR/CYNDY BOURGET	$919.70	
PANASONIC CAMCORDERS	LTR/CYNDY BOURGET	$2,815.52	
HP MFP PRINTER	LTR/KERRY KILBER	$5,300.00	
			$49,357.39

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Rank 4 - Replacing Aging Tech

- ● ASL/DORIAN YANKEE
- ● CIS/JODI REED
- ● EOPS/NANYAMKA HILL
- ● LTR/CYNDY BOURGET

33.3%

33.3%

16.7%

16.7%

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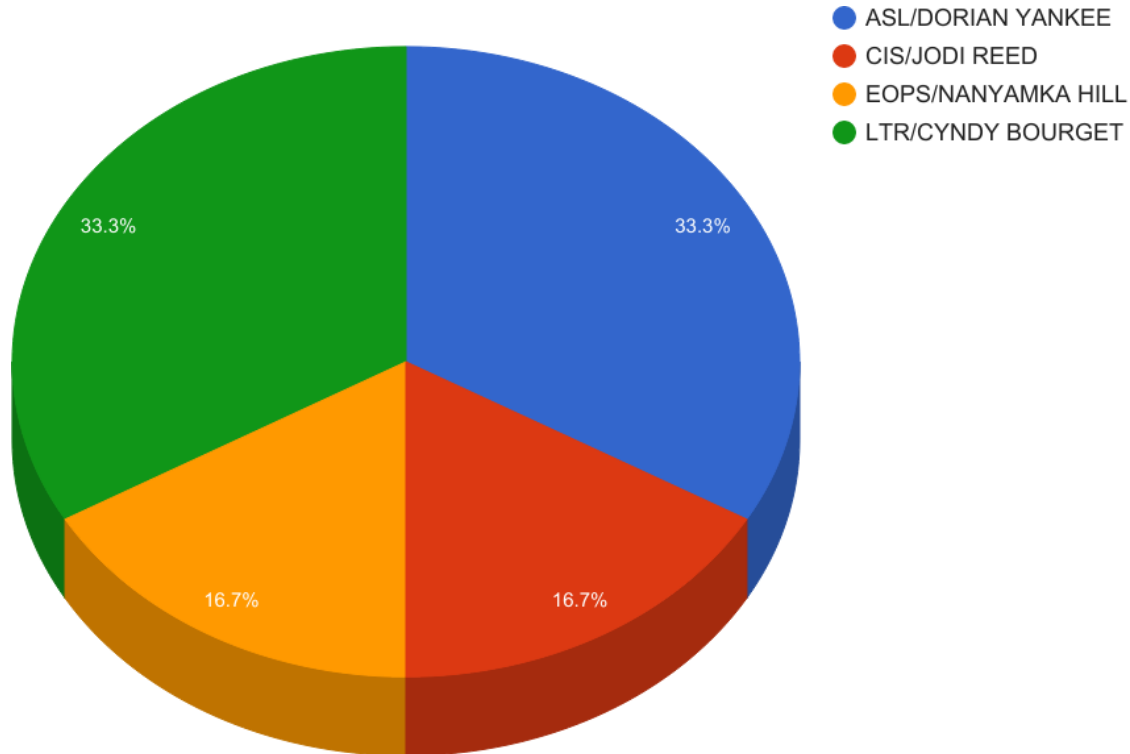
Rank 4 - Replacing Aging Tech

30 IPAD PROS	ASL/DORIAN YANKEE	$40,061.40	
CHARGING CART	ASL/DORIAN YANKEE	$2,604.00	
CISCO NETLAB EXPANSION E-207	CIS/JODI REED	$90,621.00	
TECHNOLOGY	EOPS/NANYAMKA HILL	$9,575.16	
YAMAHA HS5 5" 2-WAY BI-AMPLIFIED MONITOR/SPEAKERS	LTR/CYNDY BOURGET	$423.89	
ALIENWARE AURORA VIDEO EDITING COMPUTER	LTR/CYNDY BOURGET	$2,998.97	
			$146,284.42

Rank 5 - 9 Innovation and Other
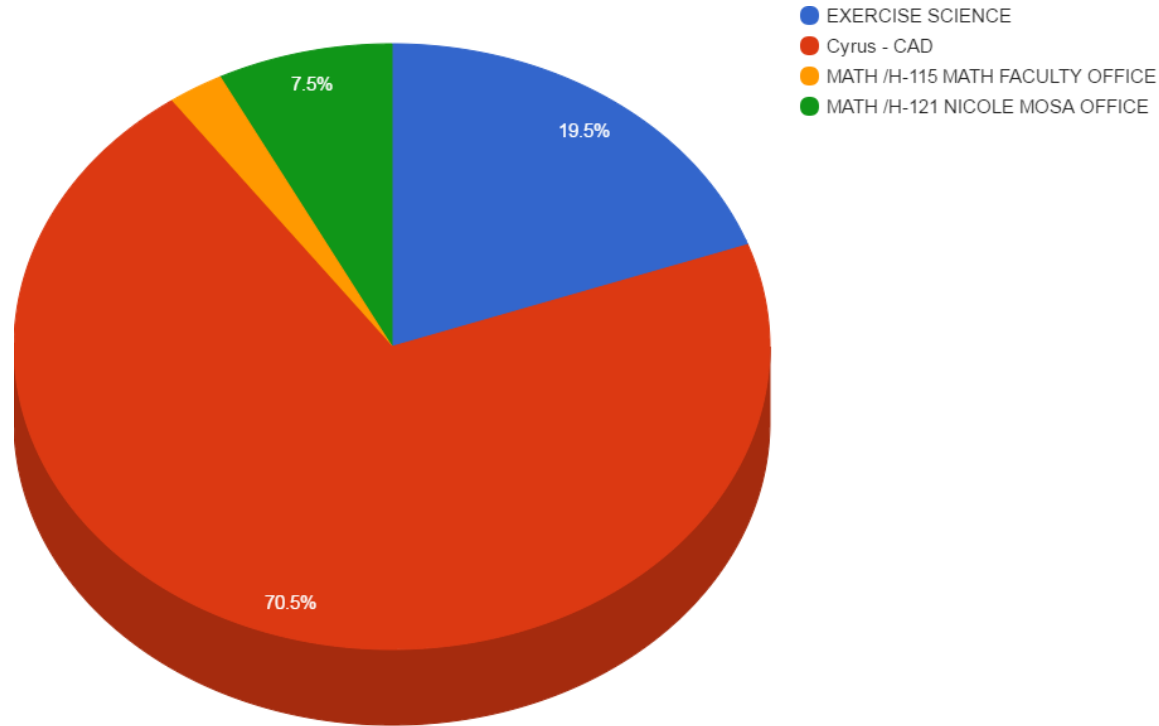
Rank 5 - 9 Innovation and Other

COMPUTER/MONITOR	EXERCISE SCIENCE	$1,800.00	
			$1,800.00
402DN PRINTER	MATH /H-115 MATH FACULTY OFFICE	$222.09	
COLOR MFP OFFICE PRINTER	MATH /H-121 NICOLE MOSA OFFICE	$692.23	
			$914.32

The Past Few years...
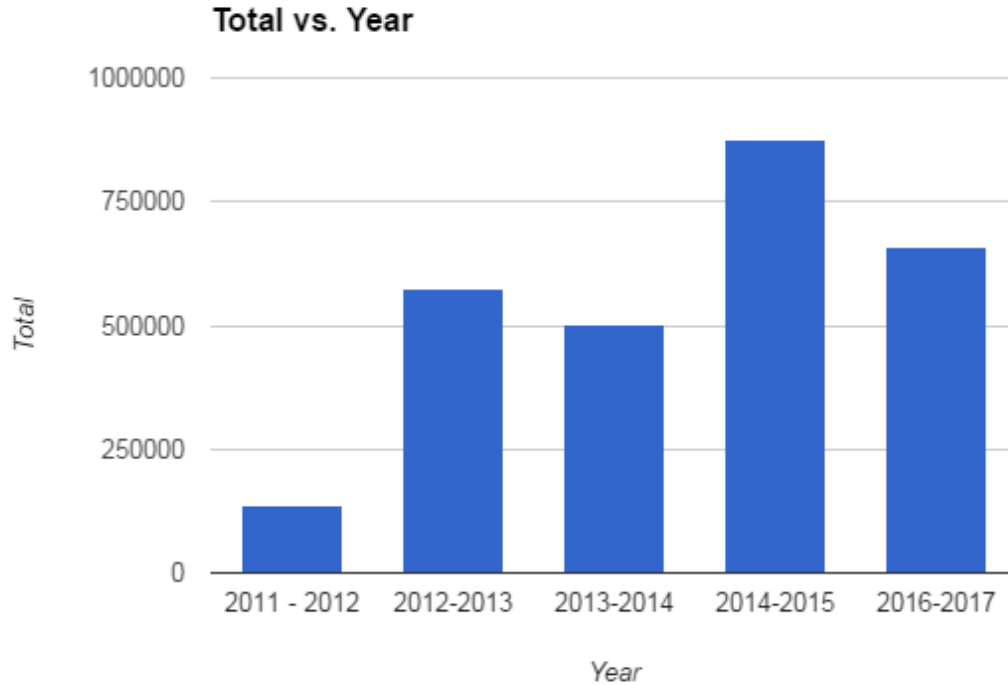
Funding Order - After the requests are classified we put them in funding order per rank.

Item	Department	Cost	Funding Order
3-SOFTWARE RENEWALS	AUTOMOTIVE/CHRIS BRANTON	$2,800.00	0
READ AND WRITE GOLD	DSPS/BRIAN JOSEPHSON	$1,250.00	0
KURZWELL SOFTWARE	DSPS/BRIAN JOSEPHSON	$6,000.00	0
JAWS SOFTWARE	DSPS/BRIAN JOSEPHSON	$1,306.88	0
ZOOMTEXT SOFTWARE	DSPS/BRIAN JOSEPHSON	$8,000.00	0
DELL LATITUDE LAPTOP	Theater/BRYAN COOPER	$823.26	0
SOFTWARE/FINALE	MUSIC/TAYLOR SMITH	$4,050.00	0
SOFTWARE/LOGIC	MUSIC/TAYLOR SMITH	$1,248.00	0
SPSS/SOFTWARE	PHYSCOLOGY/STEVE WEINERT	$2,675.00	0
150 SFF COMPUTERS WITH MONITORS	FACULTY/SHERRI BRAAKSMA	$134,250.00	1
27" IMAC FOR FACULTY OFFICE	ART/MARIE RAMOS	$2,139.28	2
50 SYSTEMS FOR SMART CLASSROOMS IN B,K,E,M	SMART CLASSROOM/SHERRI BRAAKSMA	$55,636.00	3
TECHNOLOGY/AUDIO INTERFACES	MUSIC/TAYLOR SMITH	$3,749.75	4
NETWORK CABLING TECHNOLOGY REFRESH E-211	CIS/JODI REED	$39,990.00	5
CISCO TECHNOLOGY REFRESH E-207	CIS/JODI REED	$75,400.00	6
PHOTOGRAPHY EQUIPMENT	GRAPHIC DESIGN/JODI REED	$17,511.00	7
4 IMACS FOR TECHMALL	TECH MALL /SHERRI BRAAKSMA	$7,284.42	8

Funding Order - After the requests are classified we put them in funding order per rank.

Item	Department	Cost	Funding Order
27" IMAC	Theater/BRYAN COOPER	$2,681.78	9
MACBOOK PRO	Theater/BRYAN COOPER	$3,319.76	10
DELL LATITUDE LAPTOP	Theater/BRYAN COOPER	$823.26	11
MICROPHONE KITS/PA SYSTEM/CAMERA/DVD RECORDER	Theater/BRYAN COOPER	$30,560.23	12
10 SYSTEMS FOR TECHMALL 5 SFF AND 5 PRECISION	TECH MALL /SHERRI BRAAKSMA	$16,623.55	13
LIVESCRIBE PENS	DSPS/BRIAN JOSEPHSON	$2,174.00	14
PA SYSTEM	EXERCISE SCIENCE	$24,000.00	15
LAB PRINTERS	GRAPHIC DESIGN/JODI REED	$2,985.00	16
2 SPARE IMACS FOR CLASSROOMS	SMART CLASSROOM/SHERRI BRAAKSMA	$3,627.56	17
NEW LAB TECHNOLOGY E-210	CIS/JODI REED	$37,983.00	18
HP MFP PRINTER	LTR/KERRY KILBER	$5,300.00	19
CARDIOID DYNAMIC HAND HELD MICROPHONE	LTR/CYNDY BOURGET	$919.70	20
PANASONIC CAMCORDERS	LTR/CYNDY BOURGET	$2,815.52	21

Funding Order - After the requests are classified we put them in funding order per rank.

Item	Department	Cost	Funding Order
TECHNOLOGY	EOPS/NANYAMKA HILL	$9,575.16	22
CISCO NETLAB EXPANSION E-207	CIS/JODI REED	$90,621.00	23
YAMAHA HS5 5" 2-WAY BI-AMPLIFIED MONITOR/SPEAKERS	LTR/CYNDY BOURGET	$423.89	24
ALIENWARE AURORA VIDEO EDITING COMPUTER	LTR/CYNDY BOURGET	$2,998.97	25
Master Cam - CHECK!	CADD/CYRUS	$0.00	26
COMPUTER/MONITOR	EXERCISE SCIENCE	$1,800.00	27
402DN PRINTER	MATH /H-115 MATH FACULTY OFFICE	$222.09	28
COLOR MFP OFFICE PRINTER	MATH /H-121 NICOLE MOSA OFFICE	$692.23	29
ACTIVE SPEAKERS & COVERS	LTR/CYNDY BOURGET	$3,851.60	Other Source
PRINTERS	EOPS/NANYAMKA HILL	$2,339.17	Other Source
30 IPAD PROS	ASL/DORIAN YANKEE	$40,061.40	Other Source
CHARGING CART	ASL/DORIAN YANKEE	$2,604.00	Other Source