

CE Division Program Enrollment Planning Worksheet

Department: _____ Semester: _____

Full time Faculty	Total Load	F2Fload	DE load
-------------------	------------	---------	---------

_____ Number of Hyflex Classes

_____ Number of DE Classes

_____ Number of In-person Classes

_____ Number of Dual Enrollment

Total program FTEF _____

Total program FTES: _____

Checklist:

- Course rotation attached
- No adjunct is above .67
- Schedule accounts for correlated programs (GD/Art, CADD/ENG, etc)
- Student scheduling survey reviewed
- Room number and faculty identified for each course
- Discussion review appointment made with Vicki.

Rationale for courses added: