

#2

COMPLETE

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Page 1: Facilities Request Form

Q1

Contact Person:

Name	Tonie Campbell
Email Address	anthony.campbell@gcccd.edu

Q2

Department:

AKHE

Q3

Title of Request:

Expansion/Update of Building D Office Space and Storage

Q4

Location of Request:

Building D and surrounding areas

Q5

Description of Request:When making your request, please be as specific as possible and include information such as make, model, manufacturer, color, quantity, etc.

Building D currently has maximized its available space. We are in need of more storage and office space. The current building accommodates 11 offices spaces. However, three offices are for administrative needs (Dean, Athletic Counseling, Athletic Eligibility) leaving eight offices for eleven sports. As of now, this is not equitable. We do not have offices space for each of our Head Coaches and needed space for student workers, assistant coaches, nor for Exercise Science/Health Education faculty that have need for meeting and or an area to do work.

Further to this point, there are not enough storage spaces for the current equipment we have, need and are yet to acquire. With the addition of two teams (Women's Soccer FA2024 and Women's Beach Volleyball, potentially Sp25) we will have difficulty in housing the equipment for these teams in the D-Building.

It is my desire to expand the current D Building to included an increased number of office spaces, meeting rooms and a conference room. Additionally, It is desired to expand our training room, locker room and addition of a visiting team room.

The southern buildings of the Building D complex could additionally expand to include additional square footage to expand the existing fitness center, laboratory and dance rooms. Inclusive of this expansion, the existing 'temporary' weight room located in D-401 is now going on five years without plans to create a permeant space. The expansion of the fitness center would satisfy this and enable the ability of transforming D-401 into a team room/visitors team room.

Q6

Estimated Cost:

TBD

Bond needed

Q7

Respondent skipped this question

Please attach quote, if available

Q8

Total Cost of Ownership:check all that apply

**Replacement (Life Cycle),
Operations Cost,
Maintenance Cost**

Q9

Please explain your plan to maintain this request:

The above expansion, addition would be calculated as capital expenditure and would be part of the overall campus development plan.

Q10

Justification of Request: Please select the applicable criteria below and provide the details how the criteria relate to your request.

Support College Mission/Strategic Plan,

Health/Safety/Security Issues,

Growth of department/work area,

Provided details::

Building D is one of the oldest buildings on campus. It has or will shortly reach its maturity in its proposed life-cycle. The AKHE Department has grown since its construction and will continue to grow. The above need aligns with the College Mission and expansion of the facilities will satisfy health/safety concerns in addition to the overall growth of the department.
